

STICHTING CONNECTING CHURCHES TE DRIEBERGEN

Realisatie 2020

| | Totaal | | Regulier | | Reversed Mission | |
|--|---------------|---------------|--------------|---------------|------------------|---------------|
| | realisatie | begroting | realisatie | begroting | realisatie | begroting |
| | € | € | € | € | € | € |
| Giften vriendenkring | 2.946 | 3.750 | 2.946 | 3.750 | 0 | 0 |
| Overige giften | 3.265 | 4.000 | 3.265 | 4.000 | 0 | 0 |
| Giften kerken | 0 | 500 | 0 | 500 | 0 | 0 |
| Bijdragen fondsen | 10.432 | 30.250 | 0 | 2.000 | 10.432 | 28.250 |
| Kostenbijdragen | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Totale baten</i> | 16.643 | 38.500 | 6.211 | 10.250 | 10.432 | 28.250 |
| Werk derden | 1.500 | 1.500 | 375 | 750 | 1.125 | 750 |
| Salarissen | 9.072 | 9.072 | 2.268 | 4.536 | 6.804 | 4.536 |
| Sociale lasten | 1.490 | 598 | 1.195 | 299 | 295 | 299 |
| Overige personeelskosten | 2.400 | 2.400 | 1.800 | 1.200 | 600 | 1.200 |
| Reiskosten | 524 | 1.250 | 131 | 750 | 393 | 500 |
| Kosten Reversed Mission | 1.688 | 23.000 | 0 | 0 | 1.688 | 23.000 |
| Kantoorkosten | 622 | 800 | 311 | 800 | 311 | 0 |
| Algemene kosten | 0 | 250 | 0 | 250 | 0 | 0 |
| <i>Totale exploitatielasten</i> | 17.296 | 38.870 | 6.080 | 8.585 | 11.216 | 30.285 |
| <i>Exploitatieresultaat</i> | -653 | -370 | 131 | 1.665 | -784 | -2.035 |
| Rentebaten en -lasten | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Resultaat</i> | -653 | -370 | 131 | 1.665 | -784 | -2.035 |